

Building Our Future Progress Report

Capital Campaign Results to Date

Total amount pledged by 245 families: \$2,900,440

Cash on hand: \$661,200

Work in Progress

Thanks to a generous “over and above” donation by one of our families, we have been able to engage the services of ComperioC3, a consulting firm that specializes in both assessing and addressing ministry goals as they relate to facility design and stewardship.

They have been “on the job” since the last week in April. Pursuant to their request, we have provided them with a voluminous amount of data which includes, but is not limited to, the following: the original architectural rendering, list of suggestions and recommendations submitted by the congregation, floor plans, operational costs and maintenance records.

They had team on site in May during which they inspected the entire facility (buildings and ground) and met with both members of the staff and the Session.

What's Next

ComperioC3 is now in the process of putting together its report. We expect a detailed presentation at the June meeting of the Session, which would include a “fresh eyes” assessment of our existing facilities, deferred maintenance needs, renovation and expansion priorities, cost projections and recommendations with regard to possible construction time tables, both in the near future and long term.

It will then become the Session's responsibility to determine with as much specificity as practicable the scope of this project as well as the details of how it will be financed. This proposal would be submitted to the congregation for study and discussion, after which a meeting of the congregation would be called for the purpose of voting to authorize moving forward with the project as proposed.

-Dudley Saleeby, Capital Campaign Director