

Building Our Future Progress Report

Capital Campaign Results to Date

Total Amount Pledged: \$2,866,000

Total Amount Received: \$932,917

Thank You!



Session Motion

On September 20, 2011, a Joint Meeting of the Deacons and Elders (including the 2010 class of Elders) was held to review and discuss the various options and cost estimates of our revised building plans. After an in depth discussion of the components and attendant estimated costs, it was the consensus of the church officers present that the Session endorse and present for congregational approval a construction and renovation plan which addresses Sanctuary upgrades (including a renovated choir loft), a new Children's Wing, a scaled down Welcome Center and a two story walkway connector, as well as painting, demolition and other construction contingencies.

After further review of the revised plan, the Session now recommends that the project as outlined below (with approx. costs), be submitted to the congregation for approval. If needed, a future capital campaign will be conducted in order to retire any remaining balance of the construction loan as quickly as possible.

Proposed Building Program

Children's Wing 15,578 SF x \$135.00		\$2,103,000
Choir Loft Renovations		\$175,000
Sanctuary		
HVAC	\$250,000	
Painting	\$150,000	
Interior Upgrades (Lighting, Pews, Carpet, A/V)	\$145,000	\$545,000
Welcome Center		\$300,000
Stairwell Removal and Relocation		\$70,000
Two-Story Walkway Connector		\$90,000
Sanctuary Hallway Renovations		\$52,000
Exterior Painting		\$40,000
Contingency		\$85,000
FFE		\$90,000
Demolition		\$50,000
Fees		\$260,000
Total		\$3,860,000

Motion approved by **unanimous** voice vote, September 27, 2011.

What's Next?

A Congregational Meeting has been called for Sunday, November 13th at 10:00 AM in the Sanctuary for the purpose of submitting the Revised Plan (as set forth above) to the congregation for approval. The wording of the motion to be voted upon at that time is being drafted now and the final version will be available for review well before the meeting date.

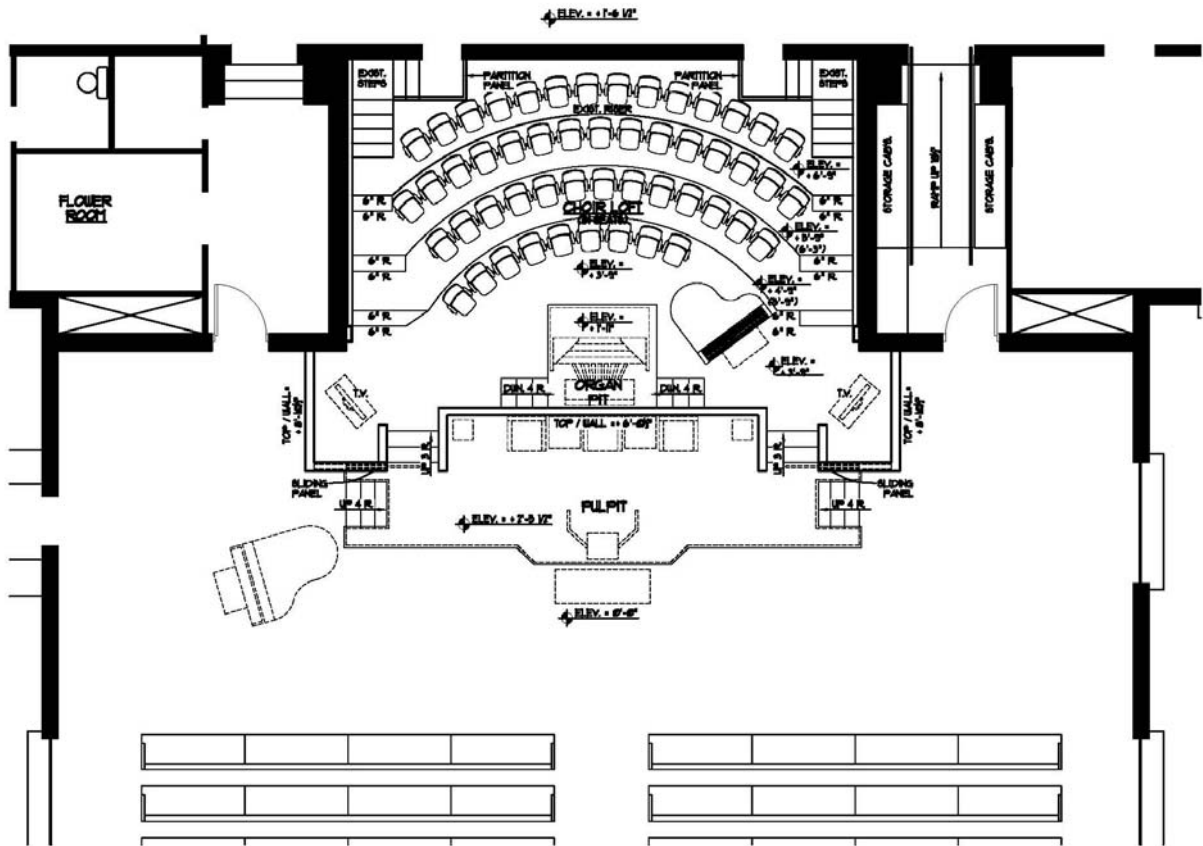
-Dudley Saleeby, Capital Campaign Director

**Congregational
Meeting**

Sunday, Nov. 13

10:00 AM

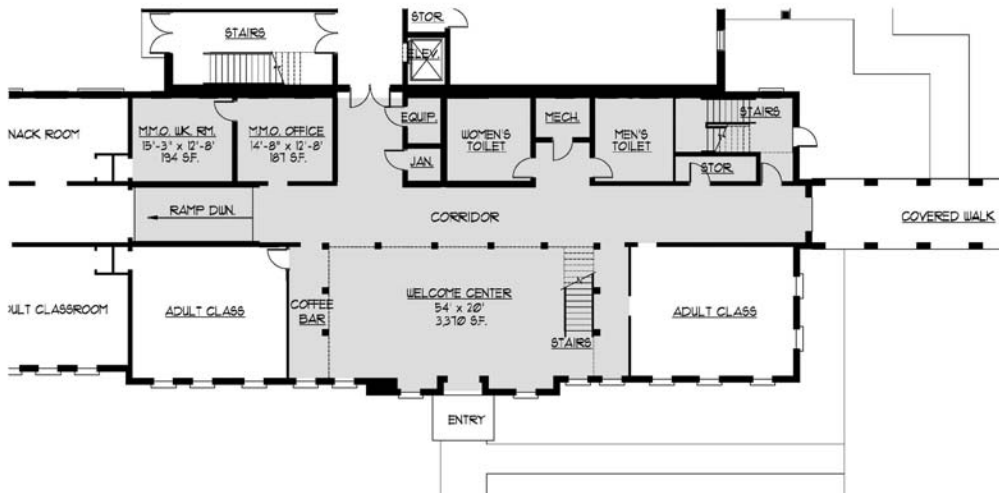




RENOVATED CHOIR LOFT PLAN

Welcome Center

- ADULT AREAS
- CHECK-IN / WORSHIP
- CHILDREN'S AREAS
- CIRCULATION
- MULTI-PURPOSE
- TOILETS / SUPPORT
- YOUTH AREAS





Renderings of the New Updates

